

Grass Roots Outdoor Turfgrass Exhibit

Proposed Budget

The development and installation of the exhibit will be completed first to provide context and build interest for programming that is to follow. In addition to the donor opportunities listed, there will be future opportunities to contribute support for symposia, workshops, demonstrations, and other programs.

The U.S. National Arboretum will provide the budget items that are bolded.

Planning and Design

Site preparation	\$5,000
Exhibit concept design	\$8,000
Exhibit design	\$20,000
Landscape design	\$30,000
Research and writing for interpretive features	\$15,000
Brochure design and printing	\$5,000
TOTAL	\$83,000

Fabrication, Construction, and Implementation

Grading and soil preparation	\$25,000
Path construction	\$30,000
Interpretive signs	\$125,000
Props and sculptural elements	\$50,000
Pond	\$15,000
Irrigation and electrical	\$25,000
Plants, sod, and seed	\$20,000
TOTAL	\$290,000

Maintenance

Staff	\$40,000
Materials	\$30,000
Repairs and replacement	\$30,000
TOTAL	\$100,000

Exhibit Grand Total	\$473,000
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